

	Video Services					
	HUDL				5500.00	-5500.00
	Video				500.00	-500.00
	Website				150.00	-150.00
	Total			54700.00	71310.00	-16610.00
	Women's Basketball					
	Carry Over 2016 FY			7883.00		7883.00
	Youth Camps			2000.00		2000.00
	IGBA Donation			2500.00		2500.00
	Fundraising			4000.00		4000.00
	Grant request from Boosters			2500.00		2500.00
	OSU Team Camp				1500.00	-1500.00
	June Touranment				1000.00	-1000.00
	Fall League				500.00	-500.00
	Practice Jerseys				1500.00	-1500.00
	Travel Jackets				1500.00	-1500.00
	Holiday Tournament				8000.00	-8000.00
	Total			18883.00	14000.00	4883.00
	XC/Track					
	Carry Over 2016 FY			4187.22		4187.22
	Track Uniforms				2600.00	-2600.00
	Hurdles				1500.00	-1500.00
	Donations					
	Fundraising					
	Total			4187.22	4100.00	87.22
	Men's Basketball					
	Carry over			5000.00		5000.00
	coaching support				165.00	-165.00
	Donation			14000.00		14000.00
	Fundraising					
	Corporate Matching			1000.00		1000.00
	Game Day Programs			3000.00		3000.00
	Logo Gear Sales			600.00		600.00
	Other income/expense				150.00	-150.00
	Senior Night				240.00	-240.00
	Square Fees				200.00	-200.00
	Team Dinners/Banquets				100.00	-100.00
	Training/Tournaments				13000.00	-13000.00
	Travel				1300.00	-1300.00
	Uniforms/Clothing				2300.00	-2300.00
	Video Services				1200.00	-1200.00
	Website				400.00	-400.00
	Total			23600.00	19055.00	4545.00
	Men's Soccer					
	Women's Soccer					
	Baseball					
	Carry over			2850.00		2850.00
	Gameday			2500.00	2500.00	0.00
	Total			5350.00	2500.00	2850.00